



- ▶ Electric program review
- ▶ Natural gas program review

Total combined electric &
natural gas savings for 2023:
\$632,749.80



March 11, 2024

Current Electric Aggregation Program

- ▶ Term: June 1, 2023 - May 31, 2024
- ▶ Contracted rate: \$0.0849/kWh (25% lower than the AEP utility rate of \$0.1132/kWh)
- ▶ Eligible accounts: 2,401 accounts
- ▶ Opt-outs: 147 opt-outs
- ▶ Participation rate: 93.87% of eligible accounts

- ▶ Blend & Extend rate: April 1, 2024 - May 30, 2025: \$0.06691/kWh - 21.2% savings over current rate
- ▶ Extension rate: June 1, 2024 - May 30, 2025: \$0.06479/kWh - 23.7% savings over current rate

The average household would save an additional \$17.10 per month for electric between April 1, 2024 and May 30, 2024 during the “blend” period (adjusted to reflect seasonal usage). Total savings for the 2 month period is \$34.20.

The monthly difference between the blend & extended versus a slightly lower standard extension is \$1.85 per month. Total savings for the annual period of \$22.26.

Current Natural Gas Aggregation Program

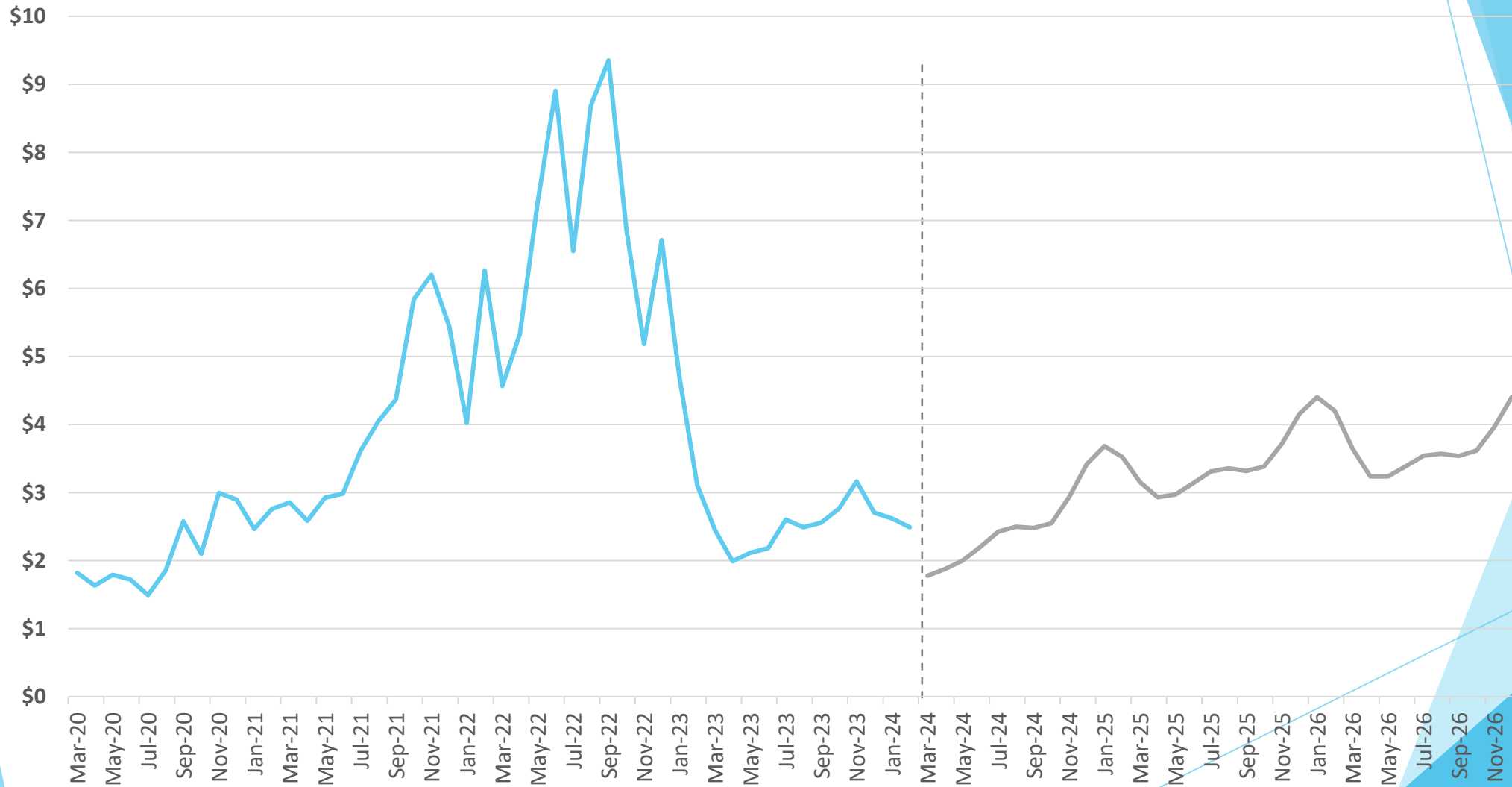
- ▶ Term: June 1, 2022 - April 30, 2024
- ▶ Contracted rate: Variable monthly rate with 2% discount to SCO adder
- ▶ Eligible accounts: 1,262 accounts
- ▶ Opt-outs: 77 opt-outs
- ▶ Participation rate: 93.89% of eligible accounts

- ▶ Fixed extension rates:
 - April 1, 2024 - May 30, 2025: \$0.5399/Ccf
 - April 1, 2024 - May 30, 2026: \$0.5825 /Ccf

SCO Columbia Gas Performance

| DATES | Residential - SCO Columbia Gas Rates (\$) / ccf | |
|---------------------------------------|---|--------|
| January 2022 - February 2022 | \$ | 0.7700 |
| February 2022 - March 2022 | \$ | 0.8000 |
| March 2022 - April 2022 | \$ | 0.6300 |
| April 2022 - May 2022 | \$ | 0.7000 |
| May 2022 - June 2022 | \$ | 0.8900 |
| June 2022 - July 2022 | \$ | 1.0600 |
| July 2022 - August 2022 | \$ | 0.8200 |
| August 2022 - September 2022 | \$ | 1.0300 |
| September 2022 - October 2022 | \$ | 1.1000 |
| October 2022 - November 2022 | \$ | 0.8500 |
| November 2022 - December 2022 | \$ | 0.6800 |
| December 2022 - January 2023 | \$ | 0.8400 |
| December 30, 2022 - January 30, 2023 | \$ | 0.6350 |
| January 31, 2023 - February 28, 2023 | \$ | 0.4750 |
| March 1, 2023 - March 29, 2023 | \$ | 0.4100 |
| March 30, 2023 - April 30, 2023 | \$ | 0.3790 |
| May 1, 2023 - May 30, 2023 | \$ | 0.3910 |
| May 31, 2023 - June 28, 2023 | \$ | 0.3980 |
| June 29, 2023 - July 30, 2023 | \$ | 0.4400 |
| July 31, 2023 - August 28, 2023 | \$ | 0.4290 |
| August 29, 2023 - September 27, 2023 | \$ | 0.4350 |
| September 28, 2023 - October 26, 2023 | \$ | 0.4560 |
| October 27, 2023 - November 28, 2023 | \$ | 0.4964 |
| November 29, 2023 - January 1, 2024 | \$ | 0.4506 |
| January 2, 2024 - January 30, 2024 | \$ | 0.4419 |
| January 31, 2024 - February 28, 2024 | \$ | 0.4290 |
| February 29, 2024 - March 31, 2024 | \$ | 0.3415 |

Historical NYMEX Settlements & Forward Curve



Historical Price Action of March 2024

